

## The Managed Risk Medical Insurance Board 2011-12 ~~Governor's May Revision~~ Final Budget Overview

~~The 2011-12 Governor's May Revision for~~ The Managed Risk Medical Insurance Board supports services to improve the health of Californians. The ~~Governor's May Revision~~ Final Budget for Fiscal Year 2011-12 provides a total of ~~\$1,357,711,000~~ \$1,567,698,000 for all of MRMIB's programs. Of this total amount ~~\$16,453,000~~ \$16,452,000 is for state operations and ~~\$1,341,258,000~~ \$1,551,246,000 is for local assistance.

### Total MRMIB 2011-12 Budget

MRMIB Budget by Fund Source*	
Fund Source	FY 2011-12
General Fund (GF)	<del>\$179,772</del> \$288,620
Federal Funds (FF)	<del>\$960,212</del> \$1,162,357
Special Funds and Reimbursements	<del>\$217,727</del> \$116,721
<b>Total Funds</b>	<b><del>\$1,357,711</del> \$1,567,698</b>

\*Dollars in thousands

### MRMIB 2011-12 State Operations

State Operations by Program*		
Program Title	Program	FY 2011-12
HFP	40	\$10,127
AIM	20	\$1,017
CHIM	50	<del>\$482</del> \$482
MRMIP	10	\$1,300
PCIP	60	\$3,526
<b>Total State Operations – All Funds</b>		<b><del>\$16,453</del> \$16,452</b>

State Operations by Fund Source*	
Fund Source	FY 2011-12
General Fund (GF)	\$2,715
Federal Funds (FF)	\$11,394
Special Funds and Reimbursements	<del>\$2,344</del> \$2,343
<b>Total State Operations – All Funds</b>	<b><del>\$16,453</del> \$16,452</b>

\*Dollars in thousands

### MRMIB 2011-12 Local Assistance

Local Assistance by Program*		
Program Title	Program	FY 2011-12
HFP	40	<del>\$837,042</del> \$1,047,929
AIM	20	\$128,349
CHIM	50	\$1,334
MRMIP	10	\$35,784
PCIP	60	<del>\$337,840</del> \$337,850
<b>Total Local Assistance – All Funds</b>		<b><del>\$1,341,258</del> 1,551,246</b>

Local Assistance by Fund Source*	
Fund Source	FY 2011-12
General Fund (GF)	<del>\$177,057</del> \$285,905
Federal Funds (FF)**	<del>\$948,818</del> \$1,150,963
Special Funds and Reimbursements	<del>\$215,383</del> \$114,378
<b>Total Local Assistance – All Funds</b>	<b><del>\$1,341,258</del> \$1,551,246</b>

\*Dollars in thousands

\*\*Includes \$337,849,000 for PCIP